

Water District 140 Estimate of Measuring and Reporting Charges, 2008

For Non-subdistrict diversions only

BASIC FORMULA

Base = rate X hours

Benefits = (Base X 0.2207)+ insurance*

Indirect = (Base+Benefits) X 0.365

*Full year insurance charge of **\$8508** based on:

4 mos @ FY08 rate of 7125

8 mos @ estimated FY09 rate of 9200

Insurance Charge pro-rated based on hours

Measurement and Reporting Charges

Watermaster Assistant - 300 hours

Base pay	\$4,650
Benefits	\$2,253
Indirect expenses	<u>\$2,520</u>
	\$9,423

rate 15.5 hours 300

Watermaster Assistant Duties

Testing and certification of measuring devices and methods
Collection of annual diversion data
Data Entry

Part-time Office Assistant - 150 hours

Base pay	\$1,611
Benefits	\$969
Indirect expenses	<u>\$942</u>
	\$3,522

rate 10.74 hours 150

Office Assistant Duties

Receipting and Deposits
Report Form printing, mailing and receipt
Data Entry
Filing

Total M/R \$12,945

260 diversions

\$49.79 per diversion

SCANNED

SEP 08 2008